

YMCA OF THE PRAIRIE

2014 ANNUAL REPORT







# THE UNITY IN COMMUNITY

# Y UNITES PEOPLE, COMMUNITIES, GENERATIONS

We've heard it time and time again. The Y is the center of our community. It's where people gather for all sorts of activities that often don't have anything to do with exercise. It's where we bring our friends and relatives or newcomers. It's where new and old friends visit over a cup of coffee in the lobby, or where a young mom enjoys a few minutes to herself while her children are cared for in Child Watch, It's where working parents know that their children are safe after school. It's a place where we can come together to help our friends and neighbors. Our community impact extends beyond the walls of the Y.

> With the opening of the new
Orthman Community YMCA in Lexington, the YMCA of the Prairie has
built a connection between these two
communities and opens the door to
so many new members in Lexington.
Between both branches, the Y now
serves nearly 6,500 members!

- > The YMCA After-School program has united friends of different generations through the Adopt-A-Grandparent Program with Holdrege Memorial Homes. Read about this program on page 4.
- Through the Y's family programs and youth and adult sports, children and adults discover their potential and have a chance to socialize and learn character skills or leadership skills through playing or volunteering.
- The Y continues to reach beyond its walls to fill needs in our community, such as the summer lunch program. In the summer of 2014, 1,001 free, nutritious lunches were served thanks to the generosity of so many in our community. And, the Y brought them all together.
- > Look inside this report for more stories of how the Y is truly the

#### **UNITY IN COMMUNITY!**





#### **NEW LEXINGTON Y OPENS**

The Orthman Community YMCA opened October 20 at 1207 N. Grant in Lexington. Under the guidance of the YMCA of the Prairie and great community volunteers and staff in Lexington, the Y is already making an impact on so many more lives. With programs like Fit Farmers, flag football, soccer and family events, the Orthman Y is uniting people in this multicultural community. And, it's a great example of what can happen when two communities cooperate and share resources.

## > A NEW VIBRANT LOOK

Bright new colors and inviting furniture started appearing at the YMCA of the Prairie in 2014 in response to the national YMCA's brand revitalization. It's all part of our movement to show our vibrancy and inclusiveness.

All YMCAs are required to update their interior and exterior signs and become 'brand compliant' by the end of 2015 to remain a chartered



YMCA. Thanks to a generous grant from the Phelps County Community Foundation and work by our staff and volunteers, our Y was the first YMCA in Nebraska to meet the new brand regulations!

A committee of staff and volunteers met throughout the year to determine how to make the Y vibrant, welcoming and inspiring. Staying within the color guidelines set by the Y of the USA, the committee selected new furniture to replace the old blue couches and selected bold colors for the walls.

YMCA housekeeping staff shared their painting talents by adding splashes of



color to several areas of the Y, including the whirlpool, the family activity room and the main floor hallways. The committee outlined a master plan to create a bold and vibrant environment in the entire facility. These changes will be implemented as time and finances allow throughout the next few years.





## BUILDING BONDS ACROSS GENERATIONS

## Adopt-A-Grandparent Program unites young, old

When kids join the YMCA after-school program, they may expect to meet new friends.

However, they might be surprised to find some of those friends are from a different generation.

Bonds of friendship are forming between Holdrege Memorial Homes residents and the YMCA after-school program participants involved in the Adopt-A-Grandparent program.

Each Tuesday afternoon, the elementary-school students skip swimming at the Y for playing Old Maid, singing, doing crafts or reading with residents of Holdrege Homes.

Loree Province, a HMH resident, said she enjoys playing cards or "fixing puzzles" with the girls she meets each week.



A special bond has formed between HMH resident Mary Sigl and her Y friend, Gabby Klein.

"She's my sweetheart," Mary said of Gabby. "I think it's great. You couldn't haven given me a better girl."

YMCA Program Manager Janell Brown said the relationship with Holdrege Memorial Homes started in January when the after school program was invited to a hat party.

"We continued to visit the homes twice a month for crafts days," she said. "Through these visits, we were able to see relationships starting with the kids and seniors and so we kicked off the Adopt-A-Grandparent program in March. The kids really look forward to going each week."

Participation in the grandparent program is optional for Y after-school kids. Thirty of the 56 kids chose to be involved.

"We have watched the kids grow and become comfortable in the nursing home setting and interacting with another generation," Janell said.

She was happy to know that one of kids who graduated from the after-school program last summer continued to visit with his "grandparent" on his own time.

# A SAFE PLACE AFTER SCHOOL

"The after-school program works for me because they bring them right over after school so I don't have to worry about their safety. The people at the Y are just awesome! It's a place I trust and that I know where my kids are and that they are safe. That's all any parent would want — to know that their kids are in a safe environment."

- Cathy Piska, mother of Tanner, 9, current after-school program participant, and Tustin, 12, former after-school program participant.



Tanner Piska with Mrs. Jennifer

## > CONNECTING THE COMMUNITY

#### **VEGGIE EXCHANGE**

In the summer of 2014, the Y encouraged

healthy eating and let local gardeners share their bounty by offering a Veggie Exchange. Y staff realized that members were sharing veggies at the Y anyway,



so why not make official. Staff organized an official veggie stand, and members shared everything from cucumbers and tomatoes to giant zucchini and fall apples.

#### VETERAN'S BREAKFAST

In November, the Y organized its second annual Veteran's Day breakfast. Seventy veterans and family members attended. The Y enjoys honoring those who serve.





#### **HEALTHY KIDS DAY AND DUK RUN**

The Y educated nearly 400 parents and kids about how to stay healthy and active during the summer at the free Healthy Kids Day event in May. In conjunction with the event, 149 kids discovered their potential in the 4th annual Kids Rainbow Duck Run.

#### **PRAIRIE RUNNERS**

The Y provided a place for runners to connect and encourage each other in reaching their goals. Y members competed in races across the country, and a group of more than 20 local runners ran in the Lincoln half or full marathon. The Y helped bring many of these runners together for support and motivation.



# A SECOND CHANCE FOR AN ACTIVE LIFE

### Drake glad to be back at Y after artery disease surgery

For five years, Lee Drake lived with pain in his lower legs. The pain grew so severe that he stopped exercising at the Y and figured he would just live a sedentary life.

"I had given up, I thought I was crippled," the 78-year-old former high school teacher said.

He partly blamed the pain on the medicines he was taking since his quadruple by-pass surgery five years ago.

Then, he received a diagnosis – peripheral artery disease. While the diagnosis wasn't great, doctors determined there was a surgery to cure his leg pain.

So, in September and October of 2014, Lee endured two six-hour surgeries (one for each leg) where a doctor scraped the plaque out of his leg arteries.

Lee said it was like "an ocean" of blood rushing to his feet after the surgery. His feet were no longer cold, and his pain was gone.

His cardiologist, Dr. Richard Markiewicz of Kearney, encouraged him to make healthy lifestyle changes to prevent the plaque from returning.

"He said, 'You eat fish and you exercise,'"
Drake said.

So, he is strictly following that advice. As soon as he could after surgery, Lee renewed his YMCA membership and has found time to exercise every day since then – no matter the weather.

"If the Y is open, I'm here," he said. "The cold



weather is bad, but once you do it, it's OK."

Lee's favorite exercise is the NU-Step, where he once completed 9,000 steps in one day! He also enjoys walking on the track. His routine has become 30 minutes on the NU-Step followed by 30 minutes of walking and then another 30 minutes on the NU-Step.

"It's so nice," Lee said of his time at the Y.

"The people are so nice at the Y. You get a smile and hello from most everybody."

He enjoys the company of others at the Y.

"It helps so much if you have a friend sitting at the next machine visiting with you," he said.

And most of all, he is enjoying his second chance at an active lifestyle.

"I say praise God! I'm happy," he said.

"The people are so nice at the Y. You get a smile and hello from most everybody. It helps so much if you have a friend sitting at the next machine visiting with you."

— Lee Drake

## > SERVING OUR COMMUNITY

#### 1,001 MEALS SERVED AT SUMMER KIDS CAFE

Because of the Y and generous donors, children in our community have access to free healthy lunches each summer. In 2014, 1,001 meals were served during the Kids Café. That is 231 meals more than the previous summer.

#### **DONORS SHOW YMCA IS TOP NON-PROFIT**

YMCA donors gave \$78,485 in the Phelps County Community Foundation's Give2Grow event in November. The YMCA's donors made the Y the top non-profit in the day of giving! These funds will help with membership and program assistance so that everyone can participate at the Y, regardless of income. Some donations helped grow the Y's endowment fund, and some donors funded special projects.

#### YMCA MEMBERS HELP FEED THE HUNGRY

YMCA members brought 172.6 pounds of food to the Y that was then donated to the Phelps County Food Pantry in the 2014 Holiday Food & Snow Boot Drive. Many pairs of snow boots were also collected and were given to local children in need.





#### **HOLIDAY GIVING TREE**

In the spirit of holiday giving, YMCA members helped purchase needed items at the Y through the Giving Tree. YMCA members purchased balls for the gymnasium and supplies and toys for Child Watch, including diapers and wipes, Hot Wheels cars, Barbie dolls, puzzles and books. The giving tree provided a morale boost for Child Watch staff and the kids they serve.

#### **VOLUNTEERS GIVE MORE THAN 350 HOURS**

From serving on the YMCA board to coaching a youth sport to helping with a race or family event, the YMCA is blessed to have wonderful volunteers. In 2014, 34 volunteers helped raise funds so that everyone can belong to the Y and participate in Y programs. In addition, approximately 103 volunteers gave more than 350 hours of their time to help throughout the year, improving the lives of people right here in our communities and helping boost their own feeling of well-being as well. Helping others just feels good!

## > BECAUSE OF YOU ...

#### LIFETIME GIVING

We are thankful to all Y donors and would specifically like to recognize the following donors for being the top 10 givers based on dollar amount given between 2003- 2014.

Phelps County Community
Foundation

Peter Kiewit Foundation

Phelps Memorial Health Center

First National Bank of Holdrege

Gloria Erickson

Roy W. and Mary L. Pearson

Bruce and Carol Hendrickson

BBT Corp.

**Anonymous** 

Marge Richards

Virginia and Kelly Holthus

The YMCA's commitment is to provide health, education and social services to anyone, regardless of their ability to pay. We express our sincere gratitude and appreciation to all of our donors for their continued support of our mission. We have listed here those who donated between January and December 2014. We have done our best to ensure the accuracy of this listing. If there is an error, we hope you will accept our apologies and contact us to correct the error.

## SIR GEORGE WILLIAMS SOCIETY (\$10,000 or greater)

Phelps Memorial Health Center
Phelps County Community Foundation
The Roy W. and Mary L. Pearson
Charitable Fund given through PCCF
Marlin and Polly Murdoch and Family
Brian and Julie Johnson

# CAPTAIN THOMAS VALENTINE SULLIVAN SOCIETY (\$2,500-\$9,999)

Anonymous
Don Sjogren
First National Bank of Holdrege
Anonymous
Snow-Redfern Foundation
B-D
CHS Agri Service Center
Anonymous
Coca-Cola Chesterman Co.

## CHAIR'S ROUNDTABLE SOCIETY (\$1,000-\$2,499)

Bruning State Bank
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Allmand Bros. Inc.
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Tye and Aimee Marquardt
Virginia Gustafson
Dr. Wayne and Jerrie Quincy
Dr. William and Pam Sandy
Monty and Tammy Vonasek
Phelps County Farm Bureau Federation

#### **DONORS \$200-\$970**

Holdrege Market Place Rich and Lori Watson Larry and Connie Jacobson Brian and Rechelle Bertrand Tim and Bev Rehm Benjamin's Counseling Service Brad and Beth Allmand Chris and Caroline Erickson Chris and Jessica Sundquist Eric and Sharon Fuentes Ivalene Simmons Jeff and Cheryl Cox Joe and Lyndsey Bilka Jon and Andrea McClymont Kent and Janet Exstrom Mark and Bree Harrel Mark and Teresa Bertrand Matt and Jessica Samuelson North Park Assembly of God Robert and Marilyn Ide Robert Pafford

## **WE CAN DO MORE**

Titan Machinery Inc. Jim and Jean Clayton Durable Service Holdrege Irrigation Holdrege Soft Water Runza Restaurant South Central Diesel Inc. Wells Flying Service Kevin and Kari Fishell Betty Geer Nebraska Ag Specialties Blaine and Nancy Fritsche Brian and Kim Rust David and Tasha Manahn Fric and Diane Titus Michael and Deb Corkery Mike Gintzler and Diana Watson Monte Schultz Anonymous Lucille Erickson Hilsabeck Sporting Goods Anonymous Kyle and Christi Anderson Dr. Scott Ehresman Dr. Tom and Natalie Nelsen Kim Lueking Luke and Becky Deaver Mandy Hays Mike and Nancy Ecklun Sheila Harouff Sharon Kruback Steve and Linda Fegter Steve and Dana Kness Traci Kevser Bilka Chiropractice LLC Bruce Furniture Bunker Hill Farms Ed's Electric and Plumbing Family Medical Specialties Fulmer U-Save Pharmacv Lions Club Holdrege Holdrege Optimist Janssen Auto Group K & D Motor and Electric Knights of Columbus Council #8590 Landmark Implement

Melrov Construction Nebraska Lock and Kev Pizza Hut Principal Financial Group Svoboda's ACE Hardware The Screen Machine Tri City Auto Parts Blake and Holly Johnson **Bob and Shirley Butz** George and Ludene Krem John Paulsen Ron and Patsy Johnson Tim and Barb Malm Tom and Amy May Joe and Amber Larson Jim and Janet Jensen Kyle and Ann Anderson Ralph Schroeder Tom and Margo Carlson

#### **DONORS \$150 AND LESS**

Catherine Anderson Aurora Cooperative Bosselman Energy Inc. Cole Haying Fraternal Order of Eagles Fritz's Meat Golden Harvest, Chadd Jacobson Hawkins Mfa. Holdrege Auto Parts Holdrege Family Dental LLC Holdrege Family Vision Holdrege Kiwanis Club Nelson-Bauer Funeral Home Olsson Associates Paulsen Inc. Pro Building Supply South Platte Youth Athletic Club Inc. Wells Aa. Inc. Scott and Annette Sindt Alex and Adrienne McClymont Amanda Fisher April Green Brad and Brenda Johnson

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#### **2014 MEMORIAL GIFTS**

Gifts given in memory of:
Peggy Booe by Tim and Barb Malm
TJ Waller by Rich and Sue Waller
Robert G. Brown from the Donald E.
Sjogren Fund
Richard "Dick" Brown from the Donald
E. Sjogren Fund

## HERITAGE CLUB MEMBERS

(Those who have given or have let the Y know that are committed to giving a gift of at least \$1,000 to the YMCA Endowment Fund.)

Anonymous Mike and Marcia Bussey Lois Carlson Cheryl Cox Julie Doolittle Gloria Erickson **Betty Geer** Bruce and Carol Hendrickson Phil and Kim Hinrichs Doug and Laurie Hohman Chadd and Kristine Jacobson Brian and Julie Johnson Holly Johnson Jeff and Rachel Morgan Don Sjogren John and Wendy Skallberg Tom and Shirley Smith Rod & Jeanne Streff Jim and Dee Van Marter Robert and Michelle McCormick Monty and Tammy Vonasek Gary and Dot Wall Diana Watson Gerald Weber

In Memorium

Curly Geer

Roy W. and Mary L. Pearson

## > WE IMPACT LIVES



**MEMBERSHIP** 

1,410
MEMBERSHIP UNITS

3,609
MEMBERS

110,178 ANNUAL USAGE 2014

\$133,280

Given out in membership and program assistance, including 191 GOLDEN MEMBERS



**PROGRAMS** 

497 CONNECTED AT FAMILY EVENTS

7,172 CHILD WATCH VISITS

1,228 VISITS TO LEAP & LEARN

160 KIDS LEARNED TO SWIM

**553** REGISTRATIONS AT SUMMER CAMP

1,310 YOUTH SPORTS

351 ADULT SPORTS

20,395 GROUP EXERCISE

58 AFTER-SCHOOL PROGRAM



## > RESPONSIBLE STEWARDSHIP

2013

2014

DUBLIC SUDDODT

PUBLIC SUPPORT	2013	2014
Contributions	\$119,092	\$130,412
Grants	\$25,956	\$63,274
Sponsorships	\$38,804	\$38,325
EARNED REVENUE		
Youth Programs	\$98,126	\$116,536
Adult Programs	\$48,748	\$51,663
Membership	\$559,146	\$571,967
Investment Income	\$18,125	\$18,440
Aquatics	\$9,715	\$11,448
Other Income	\$112,781	\$57,888
Total Operational Income	\$1,030,492	\$1,064,953
EXPENSES		
Employee Expense	\$556,463	\$557,524
Occupancy	\$306,997	\$299,244
Program Expense	\$75,722	\$80,772
National Support	\$19,754	\$15,248
Total Operational Expenses	\$968,491	\$964,295
SALES TAX RECEIPTS		
City Sales Tax Receipts		
Long-Term Debt (Building Loan)	\$220,202	\$0
ENDOWMENT FUND		
Balance as of December 31	\$113,651	\$147,453
ASSETS & LIABILITIES		
Total Assets		
Total Liabilities	\$294,964	\$210,868

#### 2014 YMCA BOARD OF DIRECTORS ASSOCIATION BOARD

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Mark Harrel, treasurer
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#### **CURRENT RESIDENT OR**

## **OUR MISSION:**

TO PUT CHRISTIAN PRINCIPLES INTO PRACTICE THROUGH PROGRAMS THAT BUILD A HEALTHY SPIRIT, MIND AND BODY FOR ALL.

The YMCA OF THE PRAIRIE is a non-profit organization committed to strengthening our communities through youth development, healthy living and social responsibility.

YMCA OF THE PRAIRIE

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